

Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2017-18 Utilised Amount	2016-17 Utilised Amount	2015-16 Utilised Amount
Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)			
Library	3509473 (Thirty five lakhs nine thousand four hundred seventy three)	4133501 (Forty one lakhs thirty three thousand five hundred one)	3976025 (Thirty nine lakhs seventy six thousand twenty five)
New Equipment for Laboratories	18113224 (One crore eighty one lakhs thirteen thousand two hundred twenty four)	44013077 (Four crores forty lakhs thirteen thousand seventy seven)	6873602 (Sixty eight lakhs seventy three thousand six hundred two)
Engineering Workshops	262654009 (Twenty six crores twenty six lakhs fifty four thousand nine)	116697168 (Eleven crores sixty six lakhs ninety seven thousand one hundred sixty eight)	69125605 (Six crore ninety one lakhs twenty five thousand six hundred five)
Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)	210409369 (Twenty one crores four lakhs nine thousand three hundred sixty nine)	180202769 (Eighteen crores two lakhs two thousand seven hundred sixty nine)	221631489 (Twenty two crores sixteen lakhs thirty one thousand four hundred eighty nine)
Annual Operational Expenditure			
Salaries (Teaching and Non Teaching staff)	670048791 (Sixty seven crores forty eight thousand seven hundred ninety one)	748129769 (Seventy four crores eighty one lakhs twenty nine thousand seven hundred sixty nine)	632917037 (Sixty three crores twenty nine lakhs seventeen thousand thirty seven)
Maintenance of Academic Infrastructure or consumables, other running expenditures etc. (excluding maintenance of hostels and allied services)	94325022 (Nine crores forty three lakhs twenty five thousand twenty two)	465555155 (Forty six crores fifty five lakhs fifty five thousand one hundred fifty five)	361330659 (Thirty six crores thirteen lakhs thirty thousand six hundred fifty nine)
Seminars/Conferences/Workshops	9734951 (Ninety seven lakhs thirty four thousand nine hundred fifty one)	2674708 (Twenty six lakhs seventy four thousand seven hundred eight)	1999650 (Nineteen lakhs ninety nine thousand six hundred fifty)